

Harris County ESD 48 Fire Department

FY27 Proposed Budget - Capital Fund

Financial Line	FY26 Budget Original	FY26 Budget (Amended)	FY27 Proposed	Change (\$)	Change (%)
Capital Outlay- Burn Building Project	-	-	\$195,000	\$195,000	n/a
Total Expenditures	-	-	\$195,000	\$195,000	n/a
Net Change in Fund Balance	-	-	(\$195,000)	(\$195,000)	n/a
Transfer From O&M Fund			\$195,000	\$195,000	
Net Change in Fund Balance, after Transfers	-	-	-	-	